

City of Ankeny, Iowa  
*Capital Improvement Plan*  
**2011 thru 2015**

**PROJECTS BY YEAR**

Project Name	Department	Project #	Priority	Project Cost
<b>2011</b>				
Fire Apparatus Replacement Program	Fire	OEQ-06-001	2	1,100,000
Cascade Falls Overflow Parking Lot	Parks and Recreation	PKL-11-001	1	90,000
Annual Park Development Project	Parks and Recreation	PRK-00-002	2	300,000
Prairie Ridge Sports Complex Sports Field Lighting	Parks and Recreation	PRK-09-001	4	227,000
Promenade Park Development	Parks and Recreation	PRK-09-003	1	714,880
Chautauqua Park Development	Parks and Recreation	PRK-10-001	2	120,000
Annual Sidewalk/Trail Construction Program	Parks and Recreation	SDW-00-001	2	136,000
Neal Smith Connector Bike Trail	Parks and Recreation	SDW-07-001	3	650,000
Gay Lea Wilson Trail Extension	Parks and Recreation	SDW-07-002	2	508,000
The District at Prairie Trail Improvements	Prairie Trail Development	COR-07-001	1	2,231,500
SW Prairie Trail Parkway	Prairie Trail Development	COR-07-005	1	150,000
SW Magazine Road Extension	Prairie Trail Development	COR-08-008	3	1,800,000
Annual PCC Street Patching Program	Public Works	STR-00-001	2	750,000
Annual Asphalt Street Resurfacing Project	Public Works	STR-00-002	2	470,000
Annual Pavement Preservation Program	Public Works	STR-00-003	1	150,000
Annual Street Replacement Program	Public Works	STR-00-004	2	450,000
NE 36th St/I-35 Interchange Project	Public Works	STR-08-002	1	8,892,000
NW State Street Improvements	Public Works	STR-09-006	2	50,000
NE Delaware Ave Widening (5th to 18th)	Public Works	STR-10-001	3	170,000
SW Southlawn Drive Utility and Paving Replacement	Public Works	STR-10-002	3	600,000
NE 36th St. Widening - I-35 to US 69	Public Works	STR-11-003	3	560,000
East 1st St/I-35 Interchange	Public Works	STR-11-004	2	125,000
Crosswinds Business Park Roads Phase 1	Public Works	STR-11-006	3	5,200,000
NW State Street Widening - 18th to 36th Street	Public Works	STR-12-001	2	120,000
Annual Traffic Signal Improvement Program	Public Works	TRF-00-001	3	250,000
Annual Sanitary Sewer Repair/Replacement Program	Sewer Utility	SNS-00-001	2	400,000
Rock Creek Lateral Sewers	Sewer Utility	SNS-05-002	2	6,003,000
SE Area Sanitary Sewer Improvements	Sewer Utility	SNS-10-001	2	1,320,500
NE Area Sanitary Sewer Improvements	Sewer Utility	SNS-11-003	2	947,000
Annual Stormwater Facility Improvement Program	Stormwater Utility	STM-00-001	2	250,000
SE 4th and SE Wanda Area Storm Sewer Improvements	Stormwater Utility	STM-10-001	3	2,912,600
Westwinds Ravine Stabilization	Stormwater Utility	STM-10-002	2	2,600,000
Trib B to Fourmile Creek Channel Improvements	Stormwater Utility	STM-12-001	4	295,000
Annual Water Main Extension/Replacement Program	Water Utility	WTM-00-001	2	500,000
<b>Total for 2011</b>				<b>41,042,480</b>
<b>2012</b>				
Annual Park Development Project	Parks and Recreation	PRK-00-002	2	500,000
Prairie Ridge Sports Complex Sports Field Lighting	Parks and Recreation	PRK-09-001	4	322,000
Promenade Park Development	Parks and Recreation	PRK-09-003	1	2,530,000
Chautauqua Park Development	Parks and Recreation	PRK-10-001	2	2,970,000
Annual Sidewalk/Trail Construction Program	Parks and Recreation	SDW-00-001	2	160,000
Gay Lea Wilson Trail Extension	Parks and Recreation	SDW-07-002	2	1,040,000
The District at Prairie Trail Improvements	Prairie Trail Development	COR-07-001	1	829,000

Project Name	Department	Project #	Priority	Project Cost
SW Prairie Trail Parkway	Prairie Trail Development	COR-07-005	1	1,170,000
SW Cascade Drive at Aquatic Center	Prairie Trail Development	COR-12-001	3	200,000
West Trunk Sewer Extension	Prairie Trail Development	SNS-08-005	4	120,000
Corporate Woods Drive Railroad Overpass	Public Works	BRG-09-002	3	140,000
Annual PCC Street Patching Program	Public Works	STR-00-001	2	738,000
Annual Asphalt Street Resurfacing Project	Public Works	STR-00-002	2	465,000
Annual Pavement Preservation Program	Public Works	STR-00-003	1	150,000
Annual Street Replacement Program	Public Works	STR-00-004	2	550,000
NE 36th St/I-35 Interchange Project	Public Works	STR-08-002	1	17,300,000
SW Southlawn Drive Utility and Paving Replacement	Public Works	STR-10-002	3	600,000
NE 36th St. Widening - I-35 to US 69	Public Works	STR-11-003	3	3,700,000
NW State Street Widening - 18th to 36th Street	Public Works	STR-12-001	2	2,150,000
Annual Traffic Signal Improvement Program	Public Works	TRF-00-001	3	300,000
Annual Sanitary Sewer Repair/Replacement Program	Sewer Utility	SNS-00-001	2	400,000
SE Area Sanitary Sewer Improvements	Sewer Utility	SNS-10-001	2	800,000
Otter Creek Trunk Sewer Phase 3	Sewer Utility	SNS-11-001	4	1,374,000
West Outfall Relief Sewer	Sewer Utility	SNS-12-002	3	1,290,000
SE Sharon Drive Relief Sanitary Sewer	Sewer Utility	SNS-12-003	3	25,800
Annual Stormwater Facility Improvement Program	Stormwater Utility	STM-00-001	2	250,000
SE 4th and SE Wanda Area Storm Sewer Improvements	Stormwater Utility	STM-10-001	3	100,000
Westwinds Ravine Stabilization	Stormwater Utility	STM-10-002	2	2,200,000
Trib A to Fourmile Creek Channel Improvements	Stormwater Utility	STM-11-001	n/a	671,034
North Creek Channel Improvements	Stormwater Utility	STM-11-002	4	1,059,500
Four Mile Creek Bank Stabilization	Stormwater Utility	STM-11-003	3	265,000
Annual Water Main Extension/Replacement Program	Water Utility	WTM-00-001	2	500,000
<b>Total for 2012</b>				<b>44,869,334</b>

## 2013

Park Maintenance Facility	Parks and Recreation	BLD-06-005	1	606,500
Annual Park Land Acquisition	Parks and Recreation	PRK-00-001	2	400,000
Annual Park Development Project	Parks and Recreation	PRK-00-002	2	500,000
Promenade Park Development	Parks and Recreation	PRK-09-003	1	777,099
Chautauqua Park Development	Parks and Recreation	PRK-10-001	2	2,970,000
Annual Sidewalk/Trail Construction Program	Parks and Recreation	SDW-00-001	2	160,000
Woodland Reserve Greenway Development	Parks and Recreation	SDW-10-001	4	500,000
SW Vintage Parkway	Prairie Trail Development	COR-07-004	1	2,600,000
SW Des Moines Street/Parkway Extension	Prairie Trail Development	COR-09-001	2	2,500,000
SW Plaza Parkway Extension	Prairie Trail Development	COR-11-001	4	670,000
Annual PCC Street Patching Program	Public Works	STR-00-001	2	500,000
Annual Asphalt Street Resurfacing Project	Public Works	STR-00-002	2	454,000
Annual Pavement Preservation Program	Public Works	STR-00-003	1	150,000
Annual Street Replacement Program	Public Works	STR-00-004	2	420,000
SW Southlawn Drive Utility and Paving Replacement	Public Works	STR-10-002	3	600,000
Arterial Street Landscaping Improvements	Public Works	STR-10-003	4	250,000
SE Delaware Ave Resurfacing	Public Works	STR-11-001	3	200,000
Annual Traffic Signal Improvement Program	Public Works	TRF-00-001	3	350,000
Annual Sanitary Sewer Repair/Replacement Program	Sewer Utility	SNS-00-001	2	400,000
SE Area Sanitary Sewer Improvements	Sewer Utility	SNS-10-001	2	100,000
SE Sharon Drive Relief Sanitary Sewer	Sewer Utility	SNS-12-003	3	197,400
Annual Stormwater Facility Improvement Program	Stormwater Utility	STM-00-001	2	250,000
SE 4th and SE Wanda Area Storm Sewer Improvements	Stormwater Utility	STM-10-001	3	700,000
Trib A to Fourmile Creek Channel Improvements	Stormwater Utility	STM-11-001	n/a	712,206
North Creek Channel Improvements	Stormwater Utility	STM-11-002	4	919,000
Annual Water Main Extension/Replacement Program	Water Utility	WTM-00-001	2	500,000
<b>Total for 2013</b>				<b>18,386,205</b>

Project Name	Department	Project #	Priority	Project Cost
<b>2014</b>				
Annual Park Development Project	Parks and Recreation	PRK-00-002	2	700,000
Chautauqua Park Development	Parks and Recreation	PRK-10-001	2	2,970,000
Annual Sidewalk/Trail Construction Program	Parks and Recreation	SDW-00-001	2	180,000
Woodland Reserve Greenway Development	Parks and Recreation	SDW-10-001	4	500,000
SW Des Moines Street/Parkway Extension	Prairie Trail Development	COR-09-001	2	2,600,000
Corporate Woods Drive Railroad Overpass	Public Works	BRG-09-002	3	4,000,000
Annual PCC Street Patching Program	Public Works	STR-00-001	2	500,000
Annual Asphalt Street Resurfacing Project	Public Works	STR-00-002	2	466,000
Annual Pavement Preservation Program	Public Works	STR-00-003	1	150,000
Annual Street Replacement Program	Public Works	STR-00-004	2	420,000
SE Creekview Dr Paving	Public Works	STR-05-003	3	3,000,000
SW Southlawn Drive Utility and Paving Replacement	Public Works	STR-10-002	3	683,000
Arterial Street Landscaping Improvements	Public Works	STR-10-003	4	250,000
Annual Traffic Signal Improvement Program	Public Works	TRF-00-001	3	350,000
Annual Sanitary Sewer Repair/Replacement Program	Sewer Utility	SNS-00-001	2	400,000
Otter Creek Trunk Sewer Phase 4	Sewer Utility	SNS-12-001	5	2,242,000
Annual Stormwater Facility Improvement Program	Stormwater Utility	STM-00-001	2	250,000
Trib A to Fourmile Creek Channel Improvements	Stormwater Utility	STM-11-001	n/a	233,010
Annual Water Main Extension/Replacement Program	Water Utility	WTM-00-001	2	500,000
<b>Total for 2014</b>				20,394,010
<b>2015</b>				
Annual Park Development Project	Parks and Recreation	PRK-00-002	2	700,000
Chautauqua Park Development	Parks and Recreation	PRK-10-001	2	2,970,000
Annual Sidewalk/Trail Construction Program	Parks and Recreation	SDW-00-001	2	150,000
Woodland Reserve Greenway Development	Parks and Recreation	SDW-10-001	4	500,000
Annual PCC Street Patching Program	Public Works	STR-00-001	2	500,000
Annual Asphalt Street Resurfacing Project	Public Works	STR-00-002	2	360,000
Annual Pavement Preservation Program	Public Works	STR-00-003	1	150,000
Annual Street Replacement Program	Public Works	STR-00-004	2	390,000
SW Irvinedale Drive Widening at SW 3rd Street	Public Works	STR-11-002	3	490,000
NE 36th St. Widening - I-35 to US 69	Public Works	STR-11-003	3	500,000
SW 3rd St Utility and Paving Replacement	Public Works	STR-11-005	3	813,000
Annual Traffic Signal Improvement Program	Public Works	TRF-00-001	3	350,000
Annual Sanitary Sewer Repair/Replacement Program	Sewer Utility	SNS-00-001	2	400,000
Annual Stormwater Facility Improvement Program	Stormwater Utility	STM-00-001	2	250,000
Annual Water Main Extension/Replacement Program	Water Utility	WTM-00-001	2	500,000
SW Oralabor Road Feeder Main	Water Utility	WTM-08-001	2	1,102,000
<b>Total for 2015</b>				10,125,000
<b>GRAND TOTAL</b>				134,817,029